

SIGNIFICANT PROGRAMMATIC CHANGES

2003

Knowledge Connection program added additional sites

ACLA assumed administration of Mobile Services program

2004

State Aid cut

Admin offices were relocated to West End - space and moving costs

ACLA absorbed City Housing Reading Centers (CLP) into Knowledge Connection program

Mobile Services operations were downsized; pay-for-service model adopted for general service

2005

State Aid increased significantly (Admin/System Serv revenue increase of \$38,000)

**Pay rates adjusted by range according to Board study*

Healthcare costs increased by 32%

2006

Added PT (4 hrs/wk) in Admin for Web Site support

FT Youth Services Coordinator added (beginning 9/18) paid from District funds

Increased PT hrs for Collection Management Specialist

Hired Robinson Township Library manager to initiate branch set-up

2007

Youth Services position in place for full year paid from District funds

Contract for management services for Sto-Rox initiated

Mobile Services & KC headquarters relocated to North Shore (mid-year) - space and relocation costs

Robinson Township Library opened in May fully staffed